NORTH RIDGE MEDICAL/REHABILITATION CENTER

1445 NORTH 7TH STREET

MANI TOWOC 54220 Ownership: Corporati on Phone: (920) 682-0314 Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: Skilled Operate in Conjunction with Hospital? Operate in Conjunction with CBRF? Number of Beds Set Up and Staffed (12/31/01): 110 Title 18 (Medicare) Certified? Yes Total Licensed Bed Capacity (12/31/01): 126 Title 19 (Medicaid) Certified? Yes Number of Residents on 12/31/01: 108 Average Daily Census: 100 \* \*

| Services Provided to Non-Residents |      | Age, Sex, and Primary Diagnosis of Residents (12/31/01)   Length of Stay (12/31/01) |        |              |        |                          |          |  |  |  |
|------------------------------------|------|---|--------|--------------|--------|--------------------------|----------|--|--|--|
| Home Health Care                   | No   | Primary Diagnosis   | %      | Age Groups   | %      | Less Than 1 Year         | 37. 0    |  |  |  |
| Supp. Home Care-Personal Care      | No   |   |        |              |        | 1 - 4 Years              | 42. 6    |  |  |  |
| Supp. Home Care-Household Services |      | Developmental Disabilities  | 0.0    | Under 65     | 3. 7   | More Than 4 Years        | 20. 4    |  |  |  |
| Day Services                       | No   | Mental Illness (Org./Psy)   | 2. 8   | 65 - 74      | 14. 8  |                          |          |  |  |  |
| Respite Care                       | No   | Mental Illness (Other)  | 2. 8   | 75 - 84      | 36. 1  |                          | 100. 0   |  |  |  |
| Adult Day Care                     | No   | Alcohol & Other Drug Abuse  | 0. 9   | 85 - 94      | 39. 8  | *********                | ******   |  |  |  |
| Adult Day Health Care              | No   | Para-, Quadra-, Hemi plegic   | 3. 7   | 95 & 0ver    | 5. 6   | Full-Time Equivaler      | nt       |  |  |  |
| Congregate Meals                   | No   | Cancer  | 0. 9   | İ            |        | Nursing Staff per 100 Re | si dents |  |  |  |
| Home Delivered Meals               | No   | Fractures   | 10. 2  |              | 100. 0 | (12/31/01)               |          |  |  |  |
| Other Meals                        | No   | Cardi ovascul ar  | 15.7   | 65 & 0ver    | 96. 3  |                          |          |  |  |  |
| Transportation                     | No   | Cerebrovascul ar  | 9. 3   | <sup>`</sup> |        | RNs                      | 15. 7    |  |  |  |
| Referral Service                   | No   | Di abetes   | 4. 6   | Sex          | % j    | LPNs                     | 4. 3     |  |  |  |
| Other Services                     | Yes  | Respiratory   | 12.0   |              | Ì      | Nursing Assistants,      |          |  |  |  |
| Provi de Day Programming for       |      | Other Medical Conditions  | 37. 0  | Male         | 34. 3  | Ai des, & Orderlies      | 39. 3    |  |  |  |
| Mentally Ill                       | No   |   |        | Femal e      | 65. 7  |                          |          |  |  |  |
| Provi de Day Programming for       |      |   | 100. 0 |              |        |                          |          |  |  |  |
| Developmentally Disabled           | No   |   |        |              | 100. 0 |                          |          |  |  |  |
| ***********                        | **** | ************  | ****** | ************ | ****** | *************            | ******   |  |  |  |

## Method of Reimbursement

|                    |      | ledicare<br>litle 18 |                      |     | edicaid<br>itle 19 |                      |     | 0ther |                      |     | Pri vate<br>Pay | :                    |     | amily<br>Care |                      |     | anaged<br>Care |                      |                          |                 |
|--------------------|------|----------------------|----------------------|-----|--------------------|----------------------|-----|-------|----------------------|-----|-----------------|----------------------|-----|---------------|----------------------|-----|----------------|----------------------|--------------------------|-----------------|
| Level of Care      | No.  | %                    | Per<br>Di em<br>(\$) | No. | %                  | Per<br>Di em<br>(\$) | No. | %     | Per<br>Di em<br>(\$) | No. | %               | Per<br>Di em<br>(\$) | No. | %             | Per<br>Di em<br>(\$) | No. | %              | Per<br>Di em<br>(\$) | Total<br>Resi -<br>dents | %<br>Of<br>Al l |
| Int. Skilled Care  | 0    | 0. 0                 | 0                    | 0   | 0. 0               | 0                    | 0   | 0. 0  | 0                    | 0   | 0. 0            | 0                    | 0   | 0. 0          | 0                    | 0   | 0. 0           | 0                    | 0                        | 0. 0            |
| Skilled Care       | 22   | 100. 0               | 287                  | 68  | 94. 4              | 99                   | 0   | 0.0   | 0                    | 14  | 100.0           | 128                  | 0   | 0.0           | 0                    | 0   | 0.0            | 0                    | 104                      | 96. 3           |
| Intermediate       |      |                      |                      | 3   | 4. 2               | 82                   | 0   | 0.0   | 0                    | 0   | 0.0             | 0                    | 0   | 0.0           | 0                    | 0   | 0.0            | 0                    | 3                        | 2.8             |
| Limited Care       |      |                      |                      | 0   | 0.0                | 0                    | 0   | 0.0   | 0                    | 0   | 0.0             | 0                    | 0   | 0.0           | 0                    | 0   | 0.0            | 0                    | 0                        | 0. 0            |
| Personal Care      |      |                      |                      | 0   | 0.0                | 0                    | 0   | 0.0   | 0                    | 0   | 0.0             | 0                    | 0   | 0.0           | 0                    | 0   | 0.0            | 0                    | 0                        | 0. 0            |
| Residential Care   |      |                      |                      | 0   | 0.0                | 0                    | 0   | 0.0   | 0                    | 0   | 0.0             | 0                    | 0   | 0.0           | 0                    | 0   | 0.0            | 0                    | 0                        | 0.0             |
| Dev. Di sabl ed    |      |                      |                      | 0   | 0.0                | 0                    | 0   | 0.0   | 0                    | 0   | 0.0             | 0                    | 0   | 0.0           | 0                    | 0   | 0.0            | 0                    | 0                        | 0.0             |
| Traumatic Brain In | j 0  | 0.0                  | 0                    | 0   | 0.0                | 0                    | 0   | 0.0   | 0                    | 0   | 0.0             | 0                    | 0   | 0.0           | 0                    | 0   | 0.0            | 0                    | 0                        | 0.0             |
| Ventilator-Depende | nt 0 | 0.0                  | 0                    | 1   | 1.4                | 234                  | 0   | 0.0   | 0                    | 0   | 0.0             | 0                    | 0   | 0.0           | 0                    | 0   | 0.0            | 0                    | 1                        | 0.9             |
| Total              | 22   | 100. 0               |                      | 72  | 100.0              |                      | 0   | 0.0   |                      | 14  | 100.0           |                      | 0   | 0.0           |                      | 0   | 0.0            |                      | 108                      | 100. 0          |

County: Manitowoc NORTH RIDGE MEDICAL/REHABILITATION CENTER

| *********                      | ***** | *******               | ******        | ******       | ******         | *******                | *****      |
|--------------------------------|-------|-----------------------|---------------|--------------|----------------|------------------------|------------|
| Admissions, Discharges, and    |       | Percent Distribution  | of Residents' | Condi ti ons | s, Services, a | nd Activities as of 12 | 2/31/01    |
| Deaths During Reporting Period |       |                       |               |              |                |                        |            |
|                                |       |                       |               | % Ne         | edi ng         |                        | Total      |
| Percent Admissions from:       |       | Activities of         | %             | Assi st      | ance of        | % Totally              | Number of  |
| Private Home/No Home Health    | 8. 3  | Daily Living (ADL)    | Independent   | One Or       | Two Staff      | Dependent              | Resi dents |
| Private Home/With Home Health  | 0.0   | Bathi ng              | 11.1          | 8            | 32. 4          | 6. 5                   | 108        |
| Other Nursing Homes            | 0.0   | Dressi ng             | 11. 1         | 8            | 32. 4          | 6. 5                   | 108        |
| Acute Care Hospitals           | 90. 5 | Transferring          | 19. 4         | 6            | <b>67.</b> 6   | 13. 0                  | 108        |
| Psych. HospMR/DD Facilities    | 0.0   | Toilet Use            | 16. 7         | 7            | <b>'</b> 3. 1  | 10. 2                  | 108        |
| Reȟabilitation Hospitals       | 0.0   | Eating                | 78. 7         | 2            | 21. 3          | 0. 0                   | 108        |
| Other Locations                | 1. 2  | **************        | ******        | ********     | *********      | ********               | ******     |
| Total Number of Admissions     | 168   | Continence            |               | % Sp         | ecial Treatmer | nts                    | %          |
| Percent Discharges To:         |       | Indwelling Or Externa | al Catheter   | 6. 5         | Receiving Resp | oi ratory Care         | 7.4        |
| Private Home/No Home Health    | 22. 2 | Occ/Freq. Incontinent |               | 40. 7        | Receiving Trac | cheostomy Care         | 0. 9       |
| Private Home/With Home Health  | 0.0   | Occ/Freq. Incontinent | t of Bowel    | 29. 6        | Receiving Suct | i oni ng               | 0. 9       |
| Other Nursing Homes            | 1. 2  | i ·                   |               |              | Receiving Osto | omy Care               | 3. 7       |
| Acute Care Hospitals           | 46.8  | Mobility              |               |              | Receiving Tube | e Feeding              | 1. 9       |
| Psych. HospMR/DD Facilities    | 0.0   | Physically Restrained | d             | 0. 9         | Receiving Mech | nanically Altered Diet | s 27.8     |
| Reĥabilitation Hospitals       | 0.0   |                       |               |              | Ü              | · ·                    |            |
| Other Locations                | 8. 2  | Skin Care             |               | 0t           | her Resident ( | Characteri sti cs      |            |
| Deaths                         | 21.6  | With Pressure Sores   |               | 3. 7         | Have Advance I | Di recti ves           | 95. 4      |
| Total Number of Discharges     |       | With Rashes           |               | 0.9 Me       | edi cati ons   |                        |            |
| (Including Deaths)             | 171   | İ                     |               |              | Receiving Psyc | choactive Drugs        | 48. 1      |
|                                |       | •                     |               |              | 0 0            | 8                      |            |

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

| *****************                                    | ******      | *****        | ******     | ****** | ****** | ******       | ****** | ******     | ****** |
|--|-------------|--------------|------------|--------|--------|--------------|--------|------------|--------|
|  | Ownershi p: |              | Bed        | Si ze: |        | ensure:      |        |            |        |
|  | Thi s       | Propri etary |            | 100    | - 199  | Ski          | lled   | Al         | l      |
|  | Facility I  |              | Peer Group |        | Group  | Peer         | Group  | Facilities |        |
|  | %           | %            | Ratio      | %      | Ratio  | %            | Ratio  | %          | Ratio  |
| Occupancy Rate: Average Daily Census/Licensed Beds   | 79. 1       | 82. 5        | 0. 96      | 84. 1  | 0. 94  | 85. 8        | 0. 92  | 84. 6      | 0. 93  |
| Current Residents from In-County                     | 98. 1       | 74. 3        | 1. 32      | 79. 3  | 1. 24  | 69. 4        | 1. 41  | 77. 0      | 1. 28  |
| Admissions from In-County, Still Residing            | 23. 8       | 19. 8        | 1. 20      | 25. 5  | 0. 93  | 23. 1        | 1. 03  | 20. 8      | 1. 14  |
| Admi ssi ons/Average Daily Census                    | 168. 0      | 148. 2       | 1. 13      | 110. 2 | 1. 52  | 105. 6       | 1. 59  | 128. 9     | 1. 30  |
| Discharges/Average Daily Census                      | 171.0       | 146.6        | 1. 17      | 110. 6 | 1. 55  | 105. 9       | 1. 61  | 130. 0     | 1. 31  |
| Discharges To Private Residence/Average Daily Census | 38. 0       | 58. 2        | 0. 65      | 41. 2  | 0. 92  | 38. 5        | 0. 99  | 52. 8      | 0. 72  |
| Residents Receiving Skilled Care                     | 96. 3       | 92.6         | 1.04       | 93. 8  | 1. 03  | 89. 9        | 1. 07  | 85. 3      | 1. 13  |
| Residents Aged 65 and Older                          | 96. 3       | 95. 1        | 1. 01      | 94. 1  | 1. 02  | 93. 3        | 1. 03  | 87. 5      | 1. 10  |
| Title 19 (Medicaid) Funded Residents                 | 66. 7       | 66. 0        | 1. 01      | 66. 9  | 1.00   | 69. 9        | 0. 95  | 68. 7      | 0. 97  |
| Private Pay Funded Residents                         | 13. 0       | 22. 2        | 0. 58      | 23. 1  | 0. 56  | 22. 2        | 0. 58  | 22. 0      | 0. 59  |
| Developmentally Disabled Residents                   | 0. 0        | 0.8          | 0.00       | 0. 6   | 0.00   | 0.8          | 0.00   | 7. 6       | 0.00   |
| Mentally Ill Residents                               | 5. 6        | 31.4         | 0. 18      | 38. 7  | 0. 14  | 38. 5        | 0. 14  | 33. 8      | 0. 16  |
| General Medical Service Residents                    | 37. 0       | 23.8         | 1. 56      | 21.8   | 1. 70  | 21. 2        | 1.74   | 19. 4      | 1. 91  |
| Impaired ADL (Mean)                                  | 40. 4       | 46. 9        | 0.86       | 48. 4  | 0. 83  | 46. 4        | 0.87   | 49. 3      | 0. 82  |
| Psychological Problems                               | 48. 1       | 47. 2        | 1.02       | 51. 9  | 0. 93  | <b>52. 6</b> | 0. 92  | 51. 9      | 0. 93  |
| Nursing Care Required (Mean)                         | 5. 9        | 6. 7         | 0.89       | 7. 5   | 0. 79  | 7.4          | 0. 79  | 7. 3       | 0.80   |